



SPRING 2021 FINANCIAL UPDATE

In a year unlike any other, we want to express our sincere gratitude for each and every member of our Christ the Redeemer Catholic School Community. Your commitment and belief in our purpose have provided great strength and hope for the future of our school. You have shared incredible gifts of time, talent, and treasure, and together we are creating a culture of philanthropy that inspires.

As we continue our journey together this year, we want to provide you with a brief financial update. We look forward to providing a more complete report in August after our 2020-21 fiscal year closes. We hope you will find that we have worked tirelessly to be good stewards of your gifts in order to provide an exceptional Catholic education with a purpose of forming children to become leaders who proclaim the Gospel of Jesus Christ in word and action.

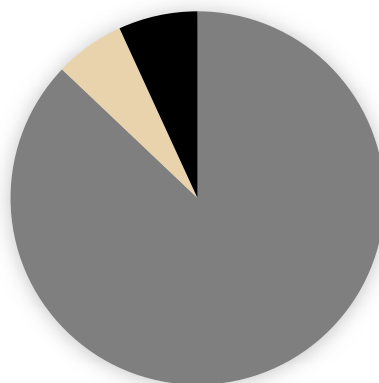
We are **less than \$20,000** from reaching our 2020-21 Crusader Fund goal. **United as one community, we can once again come together to show our strength. By giving to The Crusader Fund and helping us to close the gap between tuition and the cost of a Crusader education, we show we truly are Crusader Strong.**

Gifts can be made to the Crusader Fund on our website any time before June 30, 2021.

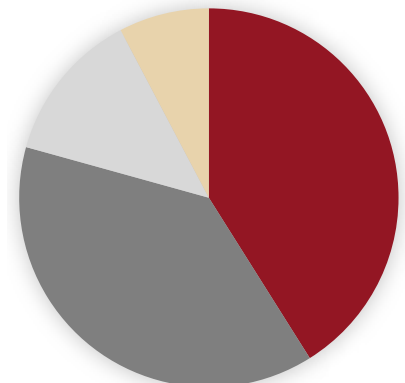
2020-21 PROJECTIONS

REVENUE: \$3,214,900

FUNDRAISING: \$194,800



- 87% Tuition: \$2,800,000
- 7% Other Revenue: \$220,100
- 6% Fundraising: \$194,800



- 41% Crusader Fund: \$80,000 Goal*
- 38% Chili Cook-Off: \$74,500
- 13% Steps for Students: \$25,300
- 8% Other Fundraising: \$15,000

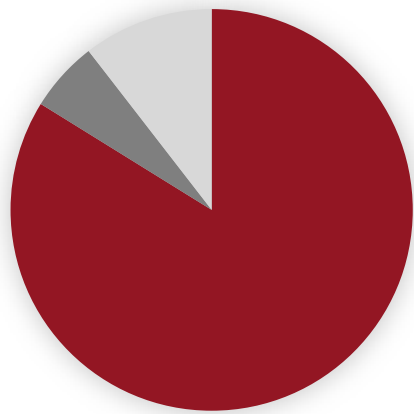
*Crusader Fund Total as of April 20, 2021: \$60,700



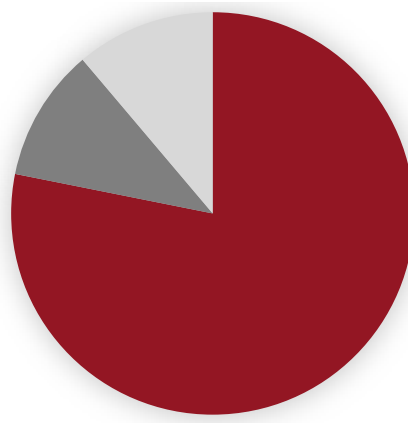
2019-20 OVERVIEW

REVENUE: \$3,792,300

EXPENSES: \$3,688,100



- 84% Tuition & Fees: \$3,179,600
- 10% Other Revenue: \$397,200
- 6% Fundraising: \$215,500

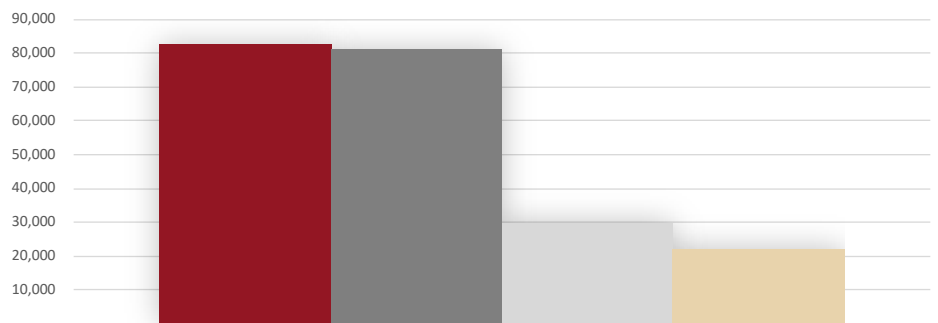


- 78% Faculty/Staff Salaries & Benefits: \$2,882,200
- 11% Programs & Other: \$411,700
- 11% Facilities: \$394,200

As our community and world were faced with the unique challenges of the COVID-19 pandemic, in true Crusader fashion our community rose to meet them head on. We were able to transition to an entirely new style of learning and provide support and connection for one another in ways never before imagined.

We pivoted resources and funding to ensure that we remained good stewards of your gifts, and you continued to give. Look closely at our fundraising totals. **You made those incredible numbers possible.** We are most proud of how you rallied and supported our Crusader Fund to raise \$81,000. Why is that so important? A significant portion was raised during our spring campaign that kicked off in March in the very beginning of quarantine, of change, and of uncertainty. **Each and every gift made an impact.**

FUNDRAISING: \$215,500



- 38% Chili Cook-Off: \$82,600
- 38% Crusader Fund: \$81,000
- 14% Steps for Students: \$30,000
- 10% Other Fundraising: \$21,900

